

(\$ in Thousands)

COMMAND/AGENCY USAINSCOM	COMMAND/AGENCY CODE 925	APPROPRIATION OMA	PRIORITY			
			FY 84		FY 85	
TITLE CENTER LANE			COMMAND	SUBPROGRAM	COMMAND	SUBPROGRAM

1. Is the UFR a new requirement resulting from HQDA or higher authority tasking? NO
If yes, give details in paragraph 5 below.
2. Is this UFR for supplies? NO If yes, what dollar value will be purchased from The Stock Fund?
3. Does this UFR impact on Army Management Headquarters activities? NO If so, identify the area affected by UIC and civilian/military identities.
4. Unfinanced Resource Requirement:
a. EOE/Manpower

FY	TOTAL	CIV PERS	TVL PERS	TRANS THINGS	UTIL RENTS	COMMO	PRINT REPRO	EQUIP DOD	MAINT COMM	OTHER PUR SVC	POL		OTHER SUPPLY	EQUIP	OTHER	TYP	MANPOWER DATA	
											ACFT	SHIP					ES/FTP/MY	OFF/WO/
84	234.6		35.7		2.9	.2		1.2	8.4	233.6			4.0	3.6				
85	206.3		29.6		3.7	.2		1.2	9.2	208.8			5.6	3.0				
85*																		

b. PE DISTRIBUTION

PE 385128
PE

FY 1984
234.6

FY 1985
206.3

FY 1985*

* Assuming FY 84 UFR not financed, if applicable.

5. Justification of UFR (include Impact Statement; attach continuation sheet as required).

NOTE: TDY UFRs must include an analysis listing each individual trip.

See attached continuation sheet.

5. a. COMM MAINT:

JUSTIFICATION - Required maintenance on currently installed word processing equipment. (FY 83 maintenance in original purchase.)

IMPACT: Unacceptable risk to equipment.

b. UTIL RENT:

JUSTIFICATION - Additional word processing terminal, to support new DA operational tasking.

IMPACT - Unable to support additional tasking.

c. OTHER PUR SVC:

JUSTIFICATION - Civilian contracts which provide for contractor's special support to operational activities and support to new DA operational tasking.

IMPACT - Degradation of current capability; no ability to support additional tasking.

d. TVL PERS:

JUSTIFICATION - Support new operational tasking from DA and work with civilian contractors providing special support to operational activities.

IMPACT - Degradation of current capability, no ability to support additional tasking.